

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2024 - June 30, 2025

City of: UTE

The City Council will conduct a public hearing on the proposed Budget at: City Hall, 130 E Main St. Ute IA 51060 Meeting Date: 4/22/2024 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 14.79401

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

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Phone Number
(712) 885-2237

City Clerk/Finance Officer's NAME
Megan Peitsch

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources				
Taxes Levied on Property	1	142,474	131,036	146,652
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	142,474	131,036	146,652
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	40,800	45,314	34,770
Licenses & Permits	7	3,100	5,200	4,158
Use of Money and Property	8	19,350	24,700	18,242
Intergovernmental	9	1,206,805	175,900	95,653
Charges for Fees & Service	10	297,465	216,100	168,620
Special Assessments	11	0	0	0
Miscellaneous	12	0	1,120	32,124
Other Financing Sources	13	0	1,760,000	0
Transfers In	14	160,000	0	0
Total Revenues and Other Sources	15	1,869,994	2,359,370	500,219
Expenditures & Other Financing Uses				
Public Safety	16	33,480	27,200	30,809
Public Works	17	174,595	163,150	204,870
Health and Social Services	18	3,680	3,675	3,535
Culture and Recreation	19	24,862	37,250	15,476
Community and Economic Development	20	0	0	0
General Government	21	107,235	100,280	108,119
Debt Service	22	0	0	0
Capital Projects	23	24,082	24,081	5,121
Total Government Activities Expenditures	24	367,934	355,636	367,930
Business Type / Enterprises	25	1,517,650	1,925,000	115,110
Total ALL Expenditures	26	1,885,584	2,280,636	483,040
Transfers Out	27	160,000	0	0
Total ALL Expenditures/Transfers Out	28	2,045,584	2,280,636	483,040
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-175,590	78,734	17,179
Beginning Fund Balance July 1	30	358,477	279,743	262,564
Ending Fund Balance June 30	31	182,887	358,477	279,743

