

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2025 - June 30, 2026

City of: UTE

The City Council will conduct a public hearing on the proposed Budget at: City Hall, Council Chambers, 130 E Main St Ute, IA 51060 Meeting Date: 4/21/2025 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	11.57466
--	----------

The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375
--	---------

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(712) 885-2237

City Clerk/Finance Officer's NAME
Megan Peitsch

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	112,286	142,474	149,168
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	112,286	142,474	149,168
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	40,284	40,800	38,215
Licenses & Permits	7	2,700	3,100	4,189
Use of Money and Property	8	20,820	37,240	20,847
Intergovernmental	9	608,155	1,064,102	350,981
Charges for Fees & Service	10	360,370	342,943	235,187
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	9,546
Other Financing Sources	13	0	1,760,000	1,760,000
Transfers In	14	77,500	118,650	0
Total Revenues and Other Sources	15	1,222,115	3,509,309	2,568,133
Expenditures & Other Financing Uses				
Public Safety	16	49,650	44,897	27,968
Public Works	17	264,663	174,419	166,614
Health and Social Services	18	3,680	3,675	3,535
Culture and Recreation	19	27,036	28,007	37,807
Community and Economic Development	20	0	0	0
General Government	21	141,402	103,681	95,647
Debt Service	22	0	0	0
Capital Projects	23	0	23,770	26,918
Total Government Activities Expenditures	24	486,431	378,449	358,489
Business Type / Enterprises	25	812,887	2,972,423	2,018,581
Total ALL Expenditures	26	1,299,318	3,350,872	2,377,070
Transfers Out	27	77,500	118,650	0
Total ALL Expenditures/Transfers Out	28	1,376,818	3,469,522	2,377,070
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-154,703	39,787	191,063
Beginning Fund Balance July 1	30	506,761	466,974	275,911
Ending Fund Balance June 30	31	352,058	506,761	466,974